



GENERAL ASSEMBLY OF THE STATE OF TENNESSEE

FISCAL REVIEW COMMITTEE

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NASHVILLE, TENNESSEE 37243-0057
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M E M O R A N D U M

TO: Mike Perry, Chief Procurement Officer
 Department of General Services

FROM: Representative Mark White, Chairman
 Senator Bill Ketron, Vice-Chairman

DATE: June 22, 2016

SUBJECT: Contract Comments
 (Fiscal Review Committee Meeting 6/8/16)

RFS# 317.03-13407 (Edison # 20713)

Department: Finance and Administration

Division: Enterprise Resource Planning (ERP)

Vendor: Oracle America, Inc.

Summary: The vendor is responsible for the ERP software and support. The proposed amendment increases maximum liability by \$1,352,260; revises the payment methodology to include rates for year 11 of the contract; and adds standard template language.

Current maximum liability: \$17,421,479

Proposed maximum liability: \$18,773,739

After review, the Fiscal Review Committee voted to recommend approval of the contract amendment.

cc: The Honorable Larry Martin, Commissioner
 Ms. Sandy Graf, Executive Director